**Pupil Premium 2017-2018**

The Pupil Premium is Government money designed to help disadvantaged children and young people do well at school. The funding is allocated to schools for children from Reception to Year 11 who have registered for free school meals in the last six years, are in care or have parents in the Armed Forces. In 2016-2017 the funding allocated was £935 per child and £300 for children of Armed Forces families.

Unlike other schools we do not directly receive Pupil Premium for all eligible pupils. Our aim as a school is for all pupils to remain on role with their mainstream school and, where possible return to that school if this is an appropriate pathway for the child or young person.

The ELA commits to ensuring that every child or young person who would usually be entitled to this additional funding receives additional support bespoke to their needs during their stay at our school. The ELA is committed to closing the gap between the progress of pupils who receive this funding considered not to be disadvantaged.

**Objectives for Pupil Premium in this school:**

* These children will be provided with additional educational support to improve progress and to raise the standard of achievement for these students.
* The school will aim to close the gap between the achievement of our students and their peers both nationally and within the school
* As far as the resource allows, the school will use the additional funding to address any underlying inequalities between children eligible for pupil premium and others.
* We will ensure that any additional funding received reaches the students who need it the most and that it makes a significant impact on their education and lives.
* The school recognises Pupil Premium students who have SEND, Pupil Premium students who have no SEND and looked after children. Therefore, all provision is tailored slightly differently for these identified vulnerable groups.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **KS4 English Progress - expected or above** | | | | |
| Free School Meals | 17.86 | 30.77 | 46.67 | 42.42 |
| Non FSM | 34.69 | 41.51 | 52.00 | 52.00 |
|  |  |  |  |  |
| **KS4 Maths Progress - expected or above** | | | | |
| Free School Meals | 32.14 | 23.08 | 23.33 | 51.52 |
| Non FSM | 48.98 | 33.96 | 44.23 | 49.02 |
|  |  |  |  |  |
| **KS4 English and Maths Progress - expected or above** | | | | |
| Free School Meals |  | 11.54 | 13.33 | 30.30 |
| Non FSM |  | 20.75 | 28.85 | 34.00 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **KS3 English Progress - expected or above** | | | | |
| Free School Meals | 50.00 | 33.33 | 62.50 | 60.00 |
| Non FSM | 18.18 | 23.53 | 50.00 | 63.16 |
|  |  |  |  |  |
|  |  |  |  |  |
| **KS3 Maths Progress - expected or above** | | | | |
| Free School Meals | 33.33 | 44.44 | 75.00 | 88.89 |
| Non FSM | 18.18 | 52.94 | 66.67 | 80.00 |
|  |  |  |  |  |
|  |  |  |  |  |
| **KS3 English and Maths Progress - expected or above** | | | | |
| Free School Meals |  | 22.22 | 62.50 | 55.56 |
| Non FSM |  | 17.65 | 38.89 | 55.00 |

**How much Pupil Premium money did the school receive?**

|  |  |  |
| --- | --- | --- |
| **Total number of pupils on roll (Years 7 – 11)** |  | |
| **Total number of pupils eligible for Pupil Premium Grant** | **Term** | **Number of students** |
| **1** | **64** |
| **2** | **73** |
| **3** | **94** |
| **4** | **94** |
| **5** | **93** |
| **6** | **98** |
| **Amount of PPG received (Apr 2017-March 2018)** | **£3740.00**  **£300.00 (PP Service)** | |
| **LAC (Apr 2017-March 2018)** | **£300.00** | |
| **Total amount of PPG received with LAC (Apr 2017-March 2018)** | **£4340.00** | |

**What Interventions do we provide with the monies we receive?**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Strategy Cost or proportion of** | **Activities/Resource** | **Outcomes & Success Criteria** | **Impact based upon Outcomes** | **Costing per term** | |
| **£2,153** | **Deputy Head Teacher – Co-ordination and implementation of strategies to improve expected progress of PP students** | **Improved co-ordination of interventions and measurement of impact** |  | **term** | **Overall cost** |
| 1 | **360.00** |
| 2 | **360.00** |
| 3 | **360.00** |
| 4 | **360.00** |
| 5 | **360.00** |
| 6 | **360.00** |
| **£48 PH** | **Senco – Co-ordination and implementation of strategies and applications for funding to improve expected outcomes and close the gap between progress for looked after children and children who are FSM** | **Improved co-ordination of interventions and collaborative working with Virtual Schools responsible for the Education appropriateness of looked after children** |  | **term** | **Overall cost** |
| 1 | **960.00** |
| 2 | **1392.00** |
| 3 | **960.00** |
| 4 | **1536.00** |
| 5 | **1586.00** |
| 6 | **1632.00** |
| **£38 PH** | **Attendance Officer -** | **To improve attendance of PP students by providing support to families and building positive school relationships** |  | **term** | **Overall cost** |
| 1 | **2558.00** |
| 2 | **2196.00** |
| 3 | **2592.00** |
| 4 | **6460.00** |
| 5 | **5206.00** |
| 6 | **4332.00** |
| **£43 PH** | **Literacy Co-ordinator** | **Assesses PP students and works closely with class teachers to provide specific interventions for PP students across all sites** |  | **term** | **Overall cost** |
| 1 | **215.00** |
| 2 | **215.00** |
| 3 | **215.00** |
| 4 | **215.00** |
| 5 | **215.00** |
| 6 | **215.00** |
| **£43 PH** | **Maths Co-ordinator** | **Assesses PP students and works closely with class teachers to provide specific interventions for PP students across all sites** |  | **term** |  |
| 1 | **215.00** |
| 2 | **215.00** |
| 3 | **215.00** |
| 4 | **215.00** |
| 5 | **215.00** |
| 6 | **215.00** |
| **£20 PH** | **Learning Mentor** | **Co-ordinates of the intervention team and allocation and delivery of specific mentors to bespoke programmes of support for PP children Key Stage 1 - 4** |  | **term** |  |
| 1 | **1000.00** |
| 2 | **820.00** |
| 3 | **100.00** |
| 4 | **1580.00** |
| 5 | **3300.00** |
| 6 | **1420.00** |
| **£35 PH** | **Careers Advisor** | **Individualised programmes provided to support young people with destinations. This support is an advisory type but also includes liaison with colleges and other destinations to secure opportunities for the PP young people in Year 11. PP young people are also escorted o destination interviews and the process is followed through to and beyond the SG dates.** |  | **term** | **Overall cost** |
| 1 | **1295.00** |
| 2 | **619.50** |
| 3 | **1172.50** |
| 4 | **1365.00** |
| 5 | **1225.00** |
| 6 | **280.00** |
| **£2,800** | **Destination Support Officer** | **Support the Careers advisor with 1:1 advice and coordination to prevent NEET at 16+. One day a week support supplied by the Local Authority** |  | **term** | **Overall cost** |
| 1 | **450.00** |
| 2 | **450.00** |
| 3 | **450.00** |
| 4 | **450.00** |
| 5 | **450.00** |
| 6 | **450.00** |
| **£1,833** | **Doddle Pupil Progress tracking package** | **Identify areas of strength and weaknesses allowing teachers to plan bespoke interventions in both core and non-core subjects with the aim of narrowing the attainment gap between disadvantaged students and their peers.** |  | **term** | **Overall cost** |
| 1 | **305.50** |
| 2 | **305.50** |
| 3 | **305.50** |
| 4 | **305.50** |
| 5 | **305.50** |
| 6 | **305.50** |
| **£560** | **Provision Mapping** | **Provision mapping us used strategically to develop special educational provision to match the assessed needs of pupils across the school, and to evaluate the impact of that provision on pupil progress.** |  | **term** | **Overall cost** |
| 1 | **93.50** |
| 2 | **93.50** |
| 3 | **93.50** |
| 4 | **93.50** |
| 5 | **93.40** |
| 6 | **93.40** |
| **£460** | **Class Charts – Social, Emotional, Behaviour Tracking Package** | **To provide instant reports for leaders and pastoral teams which highlight trends and pupils at risk. Gives consistency as a school in terms of managing behavior which could affect the progress made by individual students and groups.** |  | **term** | **Overall cost** |
| 1 | **67.70** |
| 2 | **67.70** |
| 3 | **67.70** |
| 4 | **67.70** |
| 5 | **67.70** |
| 6 | **67.70** |
| **£820** | **Uniform** | **To subsidise the cost of uniform for pupils who are entitled to PPG**   |  | | --- | |  | |  | **term** | **Overall cost** |
| 1 | 137.00 |
| 2 | 137.00 |
| 3 | 137.00 |
| 4 | 137.00 |
| 5 | 137.00 |
| 6 | 137.00 |
| **£15 PH** | **TA Support** | **Improve performance and behaviour in class. To work with students on a one to one to basis to increase progress** |  | **term** | **Overall cost** |
| 1 | 10125.00 |
| 2 | 10740.00 |
| 3 | 11152.50 |
| 4 | 10770.00 |
| 5 | 12165.00 |
| 6 | 7012.50 |
| **£18 PH** | **Family Liaison Officer** | **To work with students and families to assist in tackling underachievement by working in partnership with families, parents, carers and pupils in a school context to enable pupils. Allowing them to have full access to educational opportunities and overcome barriers to learning and participation.**   |  | | --- | |  |  |  | | --- | |  | |  | **term** | **Overall cost** |
| 1 | 3498.00 |
| 2 | 3354.00 |
| 3 | 3969.00 |
| 4 | 5976.00 |
| 5 | 6156.00 |
| 6 | 4158.00 |
| **£35 PH** | **CHATS counsellor** | **Assist pupils with mental health issues, such as anxiety. With the aim of helping them to understand themselves and their problems, enabling them to feel more confident and able to achieve their potential**   |  | | --- | |  | |  | **term** | **Overall cost** |
| 1 | 3570.00 |
| 2 | 3657.50 |
| 3 | 3570.00 |
| 4 | 2432.50 |
| 5 | 1155.00 |
| 6 | 2975.00 |
| **£43 PH** | **GCSE Boost** | **One to one or group tuition to target specific areas of need and raise attainment in these subject areas** |  | **term** | **Overall cost** |
| 1 | 537.50 |
| 2 | 494.50 |
| 3 | 537.50 |
| 4 | 387.00 |
| 5 | 2924.00 |
| 6 |  |
| **£15 PH** | **Behaviour TA** | **To assist students whose behaviours are impacting on both theirs and others progress and education in generally. To act as a bridge between student and teachers and help re-integrate them back into class**   |  | | --- | |  | |  | **term** | **Overall cost** |
| 1 | 172.50 |
| 2 | 172.50 |
| 3 | 172.50 |
| 4 | 1080.00 |
| 5 | 1620.00 |
| 6 | 2745.00 |